

DHCS Programmatic Changes – Two-Plan SPD FFS Component SFY 11-12 Rates (For effective dates of 10/1/2011- 9/30/2012, Base Period CY2008 & CY2009) *excludes Fresno							
No.	Program Change	Description	Effective Date	COA impacted	COS impacted	Geographic Area	Impact
1	H1N1 Vaccine (Regular Policy Change #21)	H1N1 vaccine, including \$9.00 administration fee per dose to Medi-Cal providers. Applied to CY2008 base period.	10/1/09	Aged/Disabled/Medi-Cal Only	Physician Primary Care	Statewide	0.4%
2	Long Term Care AB1629 – Retro & Prospective Combined (Regular Policy Change #s 80, 82, 91, 92)	Adjustment to take into account the annual LTC rate changes implemented each August. Assume 0% increases for 09-10 and 10-11.	8/1/08	Aged/Disabled/Medi-Cal Only	Long Term Care Facility	Statewide	3.3%
3	Hospice Rate Increase (Regular Policy Change #85) & Eliminate Hospice Room & Board Rate Increase (Regular Policy Change #88)	Adjustment to account for the increase to the hospice services and room and board rates & adjustment to account for the 09-10 rate freeze to the hospice room and board rates.	Multiple	Aged/Disabled/Medi-Cal Only	All Other	Statewide	0.3%
4	Provider Payment Reduction	Provider Payment Reduction effective 7/1/2008 with reflection of subsequent injunctions related to inpatient, physicians, pharmacy and transportation. Program changes include retrospective adjustments to CY 2008 and CY 2009 base data that included prior reductions and include sunset of IP PPR on 4/13/2011. Adjustments also include the impact of AB97.	7/1/08	Aged/Disabled/Medi-Cal Only	All	Statewide	See Attachment A
5	Post Stabilization	Adjustment to reflect the impact of reduced costs associated with payments for post stabilization to non-contract hospitals. Applied to CY2008 base period.	10/1/08	Aged/Disabled/Medi-Cal Only	Inpatient Hospital	Statewide	-0.5%
6	Increase in Capitation Rates for MCO Tax (Regular Policy Change #58)	AB1422 imposes an additional tax on total operating revenue of Medi-Cal managed care plans.	1/1/09	Aged/Disabled/Medi-Cal Only	All	Statewide	2.35% Included as a below the line adjustment

DHCS Programmatic Changes – Two-Plan SPD FFS Component SFY 11-12 Rates (For effective dates of 10/1/2011- 9/30/2012, Base Period CY2008 & CY2009) *excludes Fresno							
No.	Program Change	Description	Effective Date	COA impacted	COS impacted	Geographic Area	Impact
7	Discontinue Adult Optional Benefits (Regular Policy Change #35)	Discontinuation of adult optional benefits.	7/1/09	Aged/Disabled/Medi-Cal Only	Other Medical Professional, All Other	Statewide	CY2008 : -1.2% CY2009 : -0.6%
8	Reinstatement of Optometry Services (Regular Policy Change #190)	The Department reinstated optometry services effective July 1, 2010 to comply with federal law which prohibits the elimination of optometry services if physicians could still provide them and the State previously funded these services.	7/1/10	Aged/Disabled/Medi-Cal Only	All Other	Statewide	0.2%

Two-Plan SPD FFS Component SFY 11-12 Rates (For effective dates of 10/1/2011- 9/30/2012, Base Period CY2008 & CY2009) *excludes Fresno

PPR Impacts			
Category of Service	CY2008 Retro	CY2009 Retro	Prospective
Inpatient Hospital	1.49%	2.91%	0.00%
Outpatient Facility	4.68%	1.48%	0.00%
Emergency Room	5.29%	1.74%	0.00%
Long Term Care	0.76%	0.32%	0.00%
Lab and Rad	2.80%	1.47%	-10.00%
PCP	1.33%	0.85%	-8.60%
Specialists	1.33%	0.85%	-9.00%
Pharmacy	1.33%	0.00%	0.00%
FQHC Services	1.33%	0.85%	-8.80%
Other Professional	2.56%	1.37%	-10.00%
Transportation	4.98%	2.13%	-10.00%
All Other	3.90%	1.93%	-9.00%

DHCS Programmatic Changes – Two-Plan SPD MC Component SFY 11-12 Rates (For effective dates of 10/1/2011- 9/30/2012, Base Period CY2009) *excludes Fresno							
No.	Program Change	Description	Effective Date	COA impacted	COS impacted	Geographic Area	Impact
1	Long Term Care AB1629 – Retro & Prospective Combined (Regular Policy Change #s 80, 82, 91, 92)	Adjustment to take into account the annual LTC rate changes implemented each August. Assume 0% increases for 09-10 and 10-11.	8/1/08	Aged/Disabled/Medi-Cal Only	Long Term Care Facility	Statewide	3.2%
2	Hospice Rate Increase (Regular Policy Change #85) & Eliminate Hospice Room & Board Rate Increase (Regular Policy Change #88)	Adjustment to account for the increase to the hospice services and room and board rates & adjustment to account for the 09-10 rate freeze to the hospice room and board rates.	Multiple	Aged/Disabled/Medi-Cal Only	All Other	Statewide	0.8%
3	Provider Payment Reduction	Provider Payment Reduction effective 7/1/2008 with reflection of subsequent injunctions related to inpatient, physicians, pharmacy and transportation. Program changes include retrospective adjustments to CY 2009 base data that included prior reductions and include sunset of IP PPR on 4/13/2011. Impacts also include AB 97 reductions.	7/1/08	Aged/Disabled/Medi-Cal Only	All	Statewide	IP: 2.91% OP: 1.48% ER: 1.74% LTC: 0.32% PCP: -7.83% Specialist: -8.23% FQHC: -8.03% Other Prof: -8.76% Pharmacy: 0.00% Lab Rad: -8.67% Transportation: -8.09% Other: -7.25%
4	Increase in Capitation Rates for MCO Tax (Regular Policy Change #58)	AB1422 imposes an additional tax on total operating revenue of Medi-Cal managed care plans.	1/1/09	Aged/Disabled/Medi-Cal Only	All	Statewide	2.35% Included as a below the line adjustment
5	Discontinue Adult Optional Benefits (Regular Policy Change #35)	Discontinuation of adult optional benefits.	7/1/09	Aged/Disabled/Medi-Cal Only	Other Medical Professional, All Other	Statewide	-0.6%
6	Reinstatement of Optometry Services (Regular Policy Change #190)	The Department reinstated optometry services effective July 1, 2010 to comply with federal law which prohibits the elimination of optometry services if physicians could still provide them and the State previously funded these services.	7/1/10	Aged/Disabled/Medi-Cal Only	All Other	Statewide	0.2%